

**PUEBLO COUNTY
SCHOOL DISTRICT
70
PROPOSED**

4 Day School Week Presentation

PROPOSAL

At this time, the information in this presentation has not been finalized. At this time, this is only a proposal.

RATIONALE FOR ADOPTING 4 DAY CALENDAR

The district is considering the implementation of the 4 Day School Week in response to budget issues.

EXPECTATIONS

- Continue to increase student achievement
- Maintain the integrity of the academic day, instructional time, and district curriculum
- Maintain the integrity of district/school programs

QUESTIONS

- ◉ Will a 4-day school week help District 70 save money?
- ◉ What will District 70's 4-day calendar look like?
- ◉ What will the instructional day and teacher day look like?
- ◉ What will be the schedule for staff members?
- ◉ What is the impact of the 4-day school week on instructional programs and other services?
- ◉ How will the 4-day schedule be evaluated and/or monitored?
- ◉ What are options for parents on the non-school day (Friday)?

WILL A 4-DAY SCHOOL WEEK HELP DISTRICT 70 SAVE MONEY?

Current Days:	180					
New Days:	152					
Percent Change:	15.6%					
	Current Avg Hrs	New Hrs	% Change	FY10 Position Cost	Savings	Savings at 15.6%
Aide	33.5	32	4.5%	380,319	17,029	59,161
Bus Driver			15.6%	1,395,657	217,102	217,102
Hall Monitor	40	34	15.0%	57,946	8,692	9,014
Paraprofessional and CPP Para.	35	32	8.6%	2,266,308	194,255	352,537
Media Technicians	37.5	32	14.7%	510,987	74,945	79,487
Nurse's Assistant	37.5	32	14.7%	225,920	33,135	35,143
				Position Savings:	545,158	752,444
Substitute Costs	645,269		30%		193,581	193,581
Transportation: Fuel and Supplies	412,000		15%		61,800	61,800
Utilities: 3% Savings						
Electricity	3%	1,638,827		1,871,525	56,146	56,146
Gas	3%	655,452		631,722	18,952	18,952
Propane	3%	134,398		225,000	6,750	6,750
Total Projected Savings					882,386	1,089,672
Does not include Food Service savings.						
Does not include reduction in supplies such as paper goods.						
Research tends to indicate that school districts save 2 to 3% of their budget by switching to a four day week. For us, that would mean \$ 1.1MM to \$ 1.7MM.						

WHAT WILL DISTRICT 70'S 4-DAY CALENDAR LOOK LIKE?

- Proposed School year
 - Approximately 149 **student** contact days
 - August 16th thru May 26th
 - Approximately 164 **teacher** days
 - August 9th thru May 27th
 - New** teachers
 - August 2nd thru June 3rd
- School week
 - Monday through Thursday
 - Exception---Tuesday through Friday when necessary

WHAT WILL THE INSTRUCTIONAL DAY LOOK LIKE?

Level	Current Student Day		<u>Proposed</u> Student Day	
	Start	End	Start	End
Elementary	8:20	2:45	8:00	3:30
Middle	7:50	3:20	7:30	4:00
High	7:50	3:20	7:30	4:00

COMPARISON OF ELEMENTARY DAY

Current Elementary School Instructional Time

997 Hours of Instruction Time

Average Elementary School Instructional Time

1, 005 Hours of Instruction Time

Proposed 4 Day Week

Scheduled Time (including lunch)

1117.5 Hours

7.5 hours x 149 days

Instructional time (excluding lunch)

1, 043 Hours of Instruction Time

7 hours x 149 days

COMPARISON OF SECONDARY DAY

Average Secondary School Instructional Time

1, 129.5 Hours of Instruction Time

Current Secondary School Instructional Time

1, 197

Proposed 4 Day Week

Scheduled Time (including lunch)

1,266.5 Hours

8.5 hours x 149 days

Instructional time (excluding lunch)

1,192 Hours of Instruction Time

8 hours x 149 days

WHAT WILL THE TEACHERS' DAY LOOK LIKE?

Level	Current Teacher Day		<u>Proposed Teacher Day</u>	
	Start	End	Start	End
Elementary	8:00	3:30	7:30	4:00
Middle	7:30	3:30	7:15	4:20
High	7:30	3:30	7:15	4:20

COMPARISON OF TEACHERS' DAY

Current Teacher Contract

Elementary Total Contract Time 1,373.5

171 Days x 7.5 Hours

13 Days x 7 Hours (Professional
Development/Work Days)

Proposed 4 Day Calendar Teacher Contract

Elementary Total Contact Time 1,371.5

149 Days x 8.5 Hours

15 Days x 7.0 Hours (Professional
Development/Work Days and
Parent/Teacher Conference
time)

COMPARISON OF TEACHERS' DAY

Current Teacher Contract

Secondary Total Contract Time **1,459**
171 Days x 8 Hours
13 Days x 7 Hours (Professional
Development/Work
Days)

Proposed 4 Day Calendar Teacher Contract

Secondary Total Contact Time **1,446**
149 Days x 9 Hours
15 Days x 7.0 Hours (Professional
Development/Work Days and
Parent/Teacher Conference
time)

WHAT WILL BE THE SCHEDULE FOR STAFF MEMBERS?

Full-Time Staff Members	Proposed 4-Day Schedule for Full-Time Employees
Teachers	164 days
Classified Bus Drivers Media Personnel Teacher aides, Paraprofessionals, CPP Aides, Nurse Aides Preschool Group Leaders Security Guards	Up to 148 days plus 4 professional development days Up to 32 hours per week (148 days plus 4 professional development days) Up to 32 hours per week (148 days plus 4 professional development days) Up to 37.5 hours per week (148 days plus 4 professional development days) Up to 36 hours per week (148 days plus 4 professional development days)
Building Principals Assistant Principals	Current contracted days
Counselors (admin contract)	174 days 9 hours per day (adjustments per grade level)
Counselors (teacher salary schedule)	164 days with adjustments per grade level
Building Secretaries	Up to 40 hours per week
Specialists	174 days 9 hours per day
Nurses	169 days 9 hours per day
Custodians, Maintenance, Warehouse	Up to 40 hours per week
Food Service	Up to 148 days plus 4 professional development days
Central Office Staff	Current Schedule

WHAT IS THE IMPACT OF THE 4-DAY SCHOOL WEEK ON INSTRUCTIONAL PROGRAMS?

- District personnel will continue to strive to increase student achievement.
- District personnel will maintain the integrity of the academic day and instructional time, and will continue to implement the district curriculum with fidelity.
- District personnel will maintain the integrity of district/school programs.

CONTINUED...

- ◉ Saxon math program will be provided with fidelity on 4-day schedule.
- ◉ Saxon Professional development for elementary teachers will be provided at the August inservice with follow-up training on professional development days.
- ◉ If attendance is supported, classes may be offered during Summer Academy.
- ◉ Literacy Block time will be expanded to meet the 90 minute per day (5 days per week) mandate.
- ◉ There will be time in the week to continue to offer supplementary programs (i.e. SuccessMaker, Stand Out Math, etc.)
- ◉ District programs such as English acquisition programs will continue and will meet mandated time requirements per week.

CONTINUED...

- ◉ Significant efforts will be made to minimize any and all interruptions during the instructional day.
- ◉ There will be less interrupted class time as a result of longer class periods and fewer transitions at all grade levels.
- ◉ The daily schedule for primary students may need to be structured with more activities throughout the day.
- ◉ Field trips will be approved by the building principal in conjunction with the Director of Transportation and a committee under the supervision of the Assistant Superintendent. (Field trips must be connected to the curriculum and documentation will be provided before approval is granted).
- ◉ Non-instructional activities (assemblies, non-academic competitions, etc. will be restricted in number.

IMPACT ON OTHER SERVICES

Breakfast programs will continue where currently offered.

The lunch program will continue to be offered 4 days per week.

Regular bus routes will continue following the proposed 4-day schedule.

HOW WILL THE 4-DAY SCHEDULE BE EVALUATED AND/OR MONITORED?

The following will be utilized to evaluate and monitor the 4-day schedule:

Achievement (CSAP/MAPs/CELA/DIBELS/ACT)

Graduation and drop out rates

Discipline referrals/suspension and expulsion rates

Attendance (students)

Attendance (staff)

Substitute costs

Financial savings

Satisfaction surveys (all stakeholders including students)

WHAT ARE OPTIONS FOR PARENTS ON THE NON-SCHOOL DAY (FRIDAY)?

- ◉ YMCA
- ◉ Art Center (The Young at Art and art camps)
- ◉ Regional tutoring programs
- ◉ Regional enrichment classes
- ◉ Regional instructional camps
- ◉ Specialized classes
- ◉ Club and organizational meetings (i.e. Destination Imagination, Boy Scouts, Girl Scouts, 4-H)
- ◉ Gifted and Talented programs
- ◉ Recreational and athletic activities

RESEARCH

- msnbc. com: 4-day school week gains momentum
- ABC World News: Districts debate 4-day school week
- Principals Partnership
(www.principalpartnership.com)

QUESTIONS